

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** West Tisbury  
**Program Period:** 2015  
**Current Dates:** 10/01/15 - 10/31/15  
**Cumulative Dates:** 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,599	1,330.80	2	7,004	3,305.14	4	17,699.88	18.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
<b>LI Subtotal</b>	<b>2,599</b>	<b>1,330.80</b>	<b>2</b>	<b>7,004</b>	<b>3,305.14</b>	<b>4</b>	<b>17,699.88</b>	
LI % of Total	10.6%	10.3%	8.0%	2.7%	1.8%	2.7%	12.3%	
Residential New Construction	0	0.00	0	28,708	11,312.19	3	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	12,181	8,754.55	11	117,430	108,595.10	85	58,371.02	186.0%
Energy Star HVAC	1,086	500.00	1	13,983	7,150.00	13	0.00	0.0%
Energy Star Lighting	0	0.00	0	3,134	546.36	8	0.00	0.0%
Energy Star Appliance	4,677	2,039.92	10	15,842	7,407.32	23	0.00	0.0%
<b>Res Subtotal</b>	<b>17,944</b>	<b>11,294.47</b>	<b>22</b>	<b>189,269</b>	<b>137,799.12</b>	<b>135</b>	<b>58,371.02</b>	
Res % of Total	73.3%	87.4%	88.0%	74.2%	73.4%	91.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	4,120.87	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	5,858.26	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	7,115.96	0.0%
C&I Govt Large	0	0.00	0	22,944	9,357.38	1	11,608.60	80.6%
C&I Small Retrofit	0	0.00	0	0	1,778.53	1	15,871.13	11.2%
C&I Govt Small	0	0.00	0	7,609	30,626.00	4	11,746.44	260.7%
C&I Products & Services	3,925	300.00	1	28,206	4,785.00	3	11,362.09	42.1%
<b>C&amp;I Subtotal</b>	<b>3,925</b>	<b>300.00</b>	<b>1</b>	<b>58,759</b>	<b>46,546.91</b>	<b>9</b>	<b>67,683.35</b>	
C&I % of Total	16.0%	2.3%	4.0%	23.0%	24.8%	6.1%	47.1%	
<b>Report Total</b>	<b>24,467</b>	<b>12,925.27</b>	<b>25</b>	<b>255,032</b>	<b>187,651.17</b>	<b>148</b>	<b>143,754.25</b>	
Budget Comparison							143,754.25	110.2%